

**Use of CDBG Funds by SAN BERNARDINO, CA FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$387,553.00	7.03%
<b>Subtotal for: ACQUISITION</b>			<b>\$387,553.00</b>	<b>7.03%</b>
20	AP	Planning	\$45,404.00	0.82%
21A	AP	General Program Administration	\$700,070.59	12.71%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$745,474.59</b>	<b>13.53%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,366,905.70	24.81%
18B	ED	ED Direct: Technical Assistance	\$99,525.25	1.81%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$1,466,430.95</b>	<b>26.62%</b>
15	HR	Code Enforcement	\$1,602,281.82	29.08%
<b>Subtotal for: HOUSING</b>			<b>\$1,602,281.82</b>	<b>29.08%</b>
03	PI	Public Facilities and Improvements (General)	\$13,141.00	0.24%
03L	PI	Sidewalks	\$215,194.75	3.91%
03O	PI	Fire Stations/Equipment	\$611,124.95	11.09%
03P	PI	Health Facilities	\$49,620.80	0.90%
06	PI	Interim Assistance	\$902.17	0.02%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$889,983.67</b>	<b>16.16%</b>
05	PS	Public Services (General)	\$117,918.65	2.14%
05A	PS	Senior Services	\$29,692.30	0.54%
05D	PS	Youth Services	\$100,598.50	1.83%
05F	PS	Substance Abuse Services	\$14,846.16	0.27%
05G	PS	Battered and Abused Spouses	\$12,833.33	0.23%
05H	PS	Employment Training	\$7,422.00	0.13%
05I	PS	Crime Awareness/Prevention	\$14,845.92	0.27%
05J	PS	Fair Housing Activities	\$37,780.22	0.69%
05L	PS	Child Care Services	\$29,677.22	0.54%
05M	PS	Health Services	\$37,197.78	0.68%
05N	PS	Abused and Neglected Children	\$14,486.12	0.26%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$417,298.20</b>	<b>7.57%</b>
<b>Total Disbursements</b>			<b>\$5,509,022.23</b>	<b>100%</b>